

HORTON PARISH COUNCIL. FINAL BUDGET AND PRECEPT FOR 2017-18

	2017-18
Election costs	0
Pub/advertising	0
Allowance/External services	570
Audit/Legal	500
Administration	8000
Office	1600
Dog Bag/Grit Bins	200
Environmental Projects (XMAS)	400
Flowerbeds & H/ Baskets	1900
Annual Services	500
<i>Part under contract to RBWM</i>	
Grass Cutting	
Parish	3,241
Urban **	680
Rural **	2,364
	6,285
Groundwork	1150
PROJECT PROVISION	2000
Insurance/rent C.Hall	1500
Parish Insurance	1900
Section 137 General	500
Repair Fund C. Hall	2000
Subscriptions	400
Church Yard Strimming	500
TOTAL	29905
Ringfenced playarea	2,000
TOTAL BUDGET	31905

FINAL PRECEPT REQUIREMENTS		
Precept	24,358.00	
SLA Grass	2,364.00	
Use of capital	1,000.00	
Compensation Grant	2,183.00	
TOTAL	29905.00	
Ringfenced	2000.00	
Total	31,905.00	
Band D per property	£52.76	1% decrease

Approved by the Council on 17th January 2017 Minute Reference 2017/01/#08