

HORTON PARISH COUNCIL. FINAL BUDGET AND PRECEPT FOR 2015/2016

	2015/16
Election costs	2000
Pub/advertising	100
Allowance/External services	350
Audit/Legal	500
Administration	7650
Office	1600
Dog Bag/Grit Bins	200
Environmental Projects (XMAS)	400
Flowerbeds & H/ Baskets	1700
Youth Club section 137	
General Services	500
<i>Part under contract to RBWM</i>	
Grass Cutting	
Parish	1,575
Urban **	1,680
Rural **	1,900
	5155
Groundwork	1040
PROJECT PROVISION	2000
Insurance/rent C.Hall	1500
Parish Insurance	1850
Section 137 General	500
Repair Fund C. Hall	2000
Subscriptions	350
Church Yard Strimming	500
TOTAL	29895
Playground repairs	2,000
TOTAL BUDGET	31895

FINAL PRECEPT REQUIREMENTS

Precept	24,163.60	3.85% increase
SLA Grass	2,364.00	
Use of capital	1,500.00	
Compensation Grant	1,867.40	14.67% reduction
TOTAL	29895.00	
Ringfenced	2000.00	
Total	31,895.00	
Band D per property	£53.16	3.02% increase

**To compensate for the 14.67% reduction in the compensation grant
Use of working capital has been increased by £500.
Playground repairs have been re- allocated to accrued funds**

Council Approved Feb.2015